



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

ALMOLOYA DE JUAREZ 0102

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	11,658,587.86	0.00	11,658,587.86	8,467,062.01	8,467,062.01	3,191,525.85
B00	SINDICATURAS	1,051,092.00	0.00	1,051,092.00	787,856.66	787,856.66	263,235.34
C01	REGIDURIA 1	619,218.00	0.00	619,218.00	277,404.94	277,404.94	341,813.06
C02	REGIDURIA 2	493,898.00	0.00	493,898.00	318,006.38	318,006.38	175,891.62
C03	REGIDURIA 3	410,798.00	0.00	410,798.00	230,510.62	230,510.62	180,287.38
C04	REGIDURIA 4	297,110.00	0.00	297,110.00	234,676.00	234,676.00	62,434.00
C05	REGIDURIA 5	390,674.00	0.00	390,674.00	248,460.94	248,460.94	142,213.06
C06	REGIDURIA 6	321,866.00	0.00	321,866.00	389,228.62	389,228.62	-67,362.62
C07	REGIDURIA 7	452,150.00	0.00	452,150.00	563,632.12	563,632.12	-111,482.12
C08	REGIDURIA 8	593,194.00	0.00	593,194.00	298,807.63	298,807.63	294,386.37
C09	REGIDURIA 9	616,022.00	0.00	616,022.00	294,499.96	294,499.96	321,522.04
C10	REGIDURIA 10	462,254.00	0.00	462,254.00	279,423.08	279,423.08	182,830.92
D00	SECRETARIA DEL AYUNTAMIENTO	2,143,714.00	0.00	2,143,714.00	1,610,319.91	1,610,319.91	533,394.09
E00	ADMINISTRACIÓN	3,235,394.00	0.00	3,235,394.00	5,698,846.35	5,698,846.35	-2,463,452.35
E01	PLANEACION	169,512.00	0.00	169,512.00	20,369.98	20,369.98	149,142.02
E02	INFORMATICA	194,320.00	0.00	194,320.00	0.00	0.00	194,320.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	5,638,254.63	0.00	5,638,254.63	1,922,201.80	1,922,201.80	3,716,052.83
G00	ECOLOGIA	909,036.00	0.00	909,036.00	162,186.29	162,186.29	746,849.71
H00	SERVICIOS PUBLICOS	11,135,134.00	0.00	11,135,134.00	9,212,101.11	9,212,101.11	1,923,032.89
I00	PROMOCION SOCIAL	388,404.00	0.00	388,404.00	255,744.86	255,744.86	132,659.14
I01	Desarrollo Social	1,619,018.00	0.00	1,619,018.00	825,826.06	825,826.06	793,191.94
J00	GOBIERNO MUNICIPAL	154,512.00	0.00	154,512.00	31,560.00	31,560.00	122,952.00
K00	CONTRALORIA	323,696.00	0.00	323,696.00	380,151.52	380,151.52	-56,455.52
L00	TESORERIA	21,935,447.88	0.00	21,935,447.88	7,546,401.19	7,546,401.19	14,389,046.69
M00	CONSEJERIA JURIDICA	2,468,976.10	0.00	2,468,976.10	2,035,847.77	2,035,847.77	433,128.33
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	684,796.36	0.00	684,796.36	519,904.94	519,904.94	164,891.42
N01	Desarrollo Agropecuario	1,203,328.00	0.00	1,203,328.00	695,114.04	695,114.04	508,213.96
O00	CULTURA	2,063,946.00	0.00	2,063,946.00	787,686.97	787,686.97	1,276,259.03
Q00	SEGURIDAD PUBLICA Y TRANSITO	8,359,916.32	0.00	8,359,916.32	7,459,267.72	7,459,267.72	900,648.60
TOTAL DEL GASTO		79,994,269.15	0.00	79,994,269.15	51,553,099.47	51,553,099.47	28,441,169.68

PRESIDENTE MUNICIPAL

SECRETARIO MUNICIPAL

TESORERA MUNICIPAL

LUIS MAYA DORO

DAVID REBOLLO CALIXTO

LEYDY DIANA ELENO RINCON